## CARDIFF COUNCIL: HRA FEES AND CHARGES 2018/19

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
1	Pre-assignment enquiries	£100.80				
2	Landlord consents for leaseholders	£155.00				
3	Postponement of Right to Buy charge	£100.80				
	A Later and the same of the sa	12% and capped at	Nil	Nil		No proposed increase
4	Administration charge for major works	£250.00				
5	Leaseholders Sub-Letting Charge	£30.00	1			
6	Leaseholder Management Fee	£163.08	1			
7	Council Dwellings Rent, including sheltered dwellings	Various	4.5% plus £2.00	4.5% plus £2.00		As per Welsh Government guidance
8	All Property Cleaning Charge	£0.37	Nil	Nil		
9	Retirement Complex - Community Alarm Full Cover	£4.56				No proposed increase
10	Retirement Complex - Cleaning	£8.56				
11	Retirement Complex - Service Charges	Various	See Cor	nment		In line with costs at each complex
12	Retirement Complex - Communal Maintenance	£5.57	£0.17	3.05%		The proposed new charge is £5.74
13	Retirement Complex - Scheme Management	£4.74	£0.14	2.95%		The proposed new charge is £4.88
14	Grounds & Pest Control	£0.97				No proposed increase
15	Flats Service Charge - Communal Maintenance	£1.06	Nil	Nil		
16	Flats Service Charge - Reduced Cleaning Charge	£2.35				
17	Discretionary Repairs	£1.48	1			
18	Sheltered Service Charges - Personal Heating	Various	See Comment			In line with costs at each complex, and revised charge ratio between property sizes.
19	Water Charges Sheltered Complex	Various			2 April 2018	In line with costs for each complex. Overall change is decrease of 5.36%
20	Adult Services Furniture Renewal	£66.94	£3.01	4.50%		The proposed new charge is £69.95
21	Carport	£4.23	Nil Nil	Nil		No proposed increase
22	Garages - Attached	Various	1411			
23	Garage rents - Tenants	£6.00	£0.18	3.00%		The proposed new charge is £6.18
24	Garage rents - Private Let	£10.00	£0.30	3.00%		The proposed new charge is £10.30
25	Garage rents with water - Tenants	£6.25	£0.19	3.04%		The proposed new charge is £6.44
26	Garage rents with water - Private Let	£10.25	£0.31	3.02%		The proposed new charge is £10.56
27	Garage Rent at sheltered complex (Electricity)	£8.46	£0.25	2.96%		The proposed new charge is £8.71
28	Hardstandings	£2.25	Nil	Nil		No proposed increase
29	Concierge Service Butetown/Arc	£1.00				<u> </u>
30	Concierge Service Litchfield Court	£13.87	£1.39	10.02%		The proposed new charge is £15.26
31	Flats Service Charge - Cleaning Rota scheme	£4.03	Nil	Nil		No proposed increase
32	Flats Service Charge - Cleaning Cleaner on site	£4.53				
33	Flats Service Charge - Cleaning Reduced communal area	£1.01				
34	Flats Service Charge - Lighting	£0.80	£0.06	7.50%		The proposed new charge is £0.86
35	Flats Service Charge - Door Entry	£0.40	£0.04	10.00%		The proposed new charge is £0.44
36	Beech House heating	£6.01	Nil I	Nil		No proposed increase
37	Sycamore House heating	£6.56				' '
38	Hostel service Charges	Various	See Comment			In line with costs
39	TV Licence - Hostels	£0.44 / £0.53 £5.79	Nil	Nil		No proposed increase
40	Drainage Service - Tai Penlan	£5./9				4.50/ -l - 62.00 W. l-l - C
41	Hostel Rent	Various	4.5% plus £2.00	4.5% plus £2.00		4.5% plus £2.00 as per Welsh Government guidance. Litchfield Court rent levels to incease to Hostel rent level on re-let as support provided.
42	Tresillian Hostel Communal Heating & Lighting	6.37	£0.21	3.30%		The proposed new charge is £6.58